CAPITAL FUND PROGRAM TABLES START HERE

Ann	ual Statement/Performance and Evalu	ation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary										
PHA N	Jame: Boscobel	Grant Type and Number	Federal FY of Grant:							
		Capital Fund Program Grant N	No: WI39-P158-501-01		2001					
		Replacement Housing Factor								
	ginal Annual Statement \square Reserve for Disasters/ Eme)						
	formance and Evaluation Report for Period Ending:		and Evaluation Report							
Line	Summary by Development Account	Total Estir	nated Cost	Total	Actual Cost					
No.		Outstand	Dt I	Ohlis A. I	T7 1- 1					
1	T () OFF 1	Original	Revised	Obligated	Expended					
1	Total non-CFP Funds	2520		100	100					
2	1406 Operations	3529		100	100					
3	1408 Management Improvements									
4	1410 Administration	3529								
5	1411 Audit									
6	1415 Liquidated Damages									
7	1430 Fees and Costs									
8	1440 Site Acquisition									
9	1450 Site Improvement	8000		930	930					
10	1460 Dwelling Structures	34471		13295.49	13295.49					
11	1465.1 Dwelling Equipment—Nonexpendable									
12	1470 Nondwelling Structures	25000		17805	17805					
13	1475 Nondwelling Equipment	6500		357.33	357.33					
14	1485 Demolition									
15	1490 Replacement Reserve									
16	1492 Moving to Work Demonstration									
17	1495.1 Relocation Costs									
18	1499 Development Activities									
19	1501 Collaterization or Debt Service									

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary									
PHA N	ame: Boscobel	Grant Type and Number			Federal FY of Grant:				
		Capital Fund Program Grant l			2001				
		Replacement Housing Factor							
	ginal Annual Statement Reserve for Disasters/ Emer	rgencies Revised Annual	Statement (revision no:)					
⊠ Perf	formance and Evaluation Report for Period Ending:	Final Performance a	and Evaluation Report						
Line	Summary by Development Account	Total Estin	mated Cost	Total Actual Cost					
No.									
		Original	Revised	Obligated	Expended				
20	1502 Contingency								
21	Amount of Annual Grant: (sum of lines $2-20$)	81029		32487.82	32487.82				
22	Amount of line 21 Related to LBP Activities								
23	Amount of line 21 Related to Section 504 compliance								
24	Amount of line 21 Related to Security – Soft Costs								
25	Amount of Line 21 Related to Security – Hard Costs								
26	Amount of line 21 Related to Energy Conservation Measures								

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Boscobel **Grant Type and Number** Federal FY of Grant: 2001 Capital Fund Program Grant No: WI39-P158-501-01 Replacement Housing Factor Grant No: General Description of Major Work Development **Total Estimated Cost** Total Actual Cost Status of Dev. Acct No. Quantity Categories Number Work Name/HA-Wide Activities Original Revised Funds Funds Obligated Expended Truck, lift & plow 002 19000 17260.00 17260.00 002 001 Carpet-elderls-one 002 002 002 1000 545 545 10367.88 002 Split a/c system-elderls 002 003 15000 10367.88 002 Roofing 002 004 5000 2927.61 2927.61 Window-staing 002 002 005 1000 277.22 277.22 Trim all properties ,brush 002 002/0 006 1000 652.78 652.78 004 002 Operations 002 007 3529 100 100

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule

PHA Name: Boscobel					Federal FY of Grant: 2001	
				58-501-01		
		pligated All Funds Expended			Reasons for Revised Target Dates	
Original	Revised	Actual	Original	Revised	Actual	
12-31-2002		01-30- 2003	12-31-2004			
	(Qua	Capita Repla All Fund Obligate (Quarter Ending December 1) Original Revised	Capital Fund Progra Replacement Housin All Fund Obligated (Quarter Ending Date) Original Revised Actual 12-31-2002 01-30-	Replacement Housing Factor No: All Fund Obligated (Quarter Ending Date) Original Revised Actual Original 12-31-2002 01-30- 12-31-2004	Capital Fund Program No: WI39-P158-501-01 Replacement Housing Factor No: All Fund Obligated (Quarter Ending Date) Original Revised Actual Original Revised 12-31-2002 01-30- 12-31-2004	Capital Fund Program No: WI39-P158-501-01 Replacement Housing Factor No: All Fund Obligated (Quarter Ending Date) Original Revised Actual Original Revised Actual 12-31-2002 01-30- 12-31-2004

Ann	Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary										
	ame: Boscobel	Grant Type and Number		· · · · · · · · · · · · · · · · · · ·	Federal FY of Grant:					
		Capital Fund Program Grant		2	2002					
		Replacement Housing Factor								
	Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:									
	formance and Evaluation Report for Period Ending:		and Evaluation Report							
Line	Summary by Development Account	Total Esti	mated Cost	Total	Actual Cost					
No.										
	The state of the s	Original	Revised	Obligated	Expended					
1	Total non-CFP Funds									
2	1406 Operations	7712								
3	1408 Management Improvements									
4	1410 Administration	7712								
5	1411 Audit									
6	1415 Liquidated Damages									
7	1430 Fees and Costs									
8	1440 Site Acquisition									
9	1450 Site Improvement	14000		1239.98	1239.98					
10	1460 Dwelling Structures	9000								
11	1465.1 Dwelling Equipment—Nonexpendable	4000								
12	1470 Nondwelling Structures	20418								
13	1475 Nondwelling Equipment	14285								
14	1485 Demolition									
15	1490 Replacement Reserve									
16	1492 Moving to Work Demonstration									
17	1495.1 Relocation Costs									
18	1499 Development Activities									
19	1501 Collaterization or Debt Service									
20	1502 Contingency									
21	Amount of Annual Grant: (sum of lines 2 – 20)	77127		75887.02	75887.02					

Annual Statement/Performance and Evaluation Report											
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary											
PHA N	Tame: Boscobel	Grant Type and Number			Federal FY of Grant:						
		Capital Fund Program Grant	No: WI39-P158-501-02		2002						
		Replacement Housing Factor									
	☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:)										
⊠Per	formance and Evaluation Report for Period Ending:	Final Performance	and Evaluation Report								
Line	Summary by Development Account	Total Est	imated Cost	Total A	Total Actual Cost						
No.											
		Original	Revised	Obligated	Expended						
22	Amount of line 21 Related to LBP Activities										
23	Amount of line 21 Related to Section 504 compliance										
24	Amount of line 21 Related to Security – Soft Costs										
25	Amount of Line 21 Related to Security – Hard Costs										
26	Amount of line 21 Related to Energy Conservation Measures										

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages PHA Name: Boscobel Grant Type and Number Capital Fund Program Grant No: WI39-P158-501-02 Federal FY of Grant: 2002

Timilane. Boseo			ram Grant No: WI	700000000000000000000000000000000000000				
			sing Factor Grant N					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	o. Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
002	Resurface driveways all	002/0 04		14000		1239.98	1239.98	

Annual States	Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)										
Part II: Supp	orting Pages									
PHA Name: Bosco	bel	Grant Type and I Capital Fund Prog	Number gram Grant No: W I	39-P158-501-	-02	Federal FY of Grant: 2002				
		Replacement Housing Factor Grant No:								
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
Original Revised Funds Obligated Expended										

Annual Statement	t/Performa	ance and	Evaluatio	n Report			
Capital Fund Pro	gram and	Capital F	Sund Prog	gram Replac	ement Hous	ing Factor	· (CFP/CFPRHF)
Part III: Impleme	entation S	chedule					
PHA Name: Boscobel	Capi	Type and Nurtal Fund Progra	m No: WI39-P15	58-501-02	Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities		All Fund Obligated (Quarter Ending Date)			ll Funds Expended uarter Ending Date		Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
002/004	77127		77127	77127		1239.98	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)										
Part III: Impleme	entation S	chedule								
PHA Name: Boscobel Grant Type and Nu Capital Fund Progra				8-501-02		Federal FY of Grant: 2002				
			cement Housin							
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates			
Tienvines	Original	Revised	Actual	Original	Revised	Actual				
				_						

Capital Fund Program Five-Year Action Plan Part I: Summary

PHA Name Boscobel				Original 5-Year Plan	
				Revision No:	
Development	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
Number/Name/HA-		FFY Grant:	FFY Grant:	FFY Grant:	FFY Grant:
Wide		PHA FY:	PHA FY:	PHA FY:	PHA FY:
			Cut down trees & remove stumps		
	Annual				
	Statement				
002/004		Storm door-family		Ranges	Replace medicine cabinets
		Ranges	Re-side sheds-family	Referigerators	Replace kitchen counter tops
		Inside doors-family	Remove node out front of gazebo	Replace some kitchen	Replace shower & tub as
				cabinets	needed
		Referigerators	New sign gazebo	Replace curtains common	Replace flooring in
				room	bathroom as needed
		Hand mowers	Seal all drveways	Replace gargabe disposers-	Hand mowers
				family and elderly	
		Kitchen counter tops	Paint around doorways of all	Repland shrubs in front of	Replace vacuum cleaner
			buildings	gazego	
		Range hoods-elderlly	Replace garbage bins & paint them	Build something to hide	Replace vacuum cleaner
				electrical transformer at	_
				gazebo	
		Range hoods-familyl	A/c family units	Cut down trees at duplex's	Replace 4 washers
		Showers & Tubs	Replace some gutters-family	Remove stumps at duplex's	Replace 4 dryers
		Carpet	Ranges	Replant trees or shrubs	Refrigerators
			_		
		Truck with etc.	Referigerators	Carpet-elderly	Ranges
CFP Funds Listed for		Splilt a/c elderly common room	Computer complete	Replace medicine cabinets	Carpet common areas
5-year planning		-	_		
		Office furniture & files & machines		Wooden swings outside	Water softener

Replacement Housing	Community furniture	Exhaust fans bathrooms-all property	Picnic tables	
Factor Funds				

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities

Activities for		Activities for Year 1:						
Year 1		FFY Grant:			FFY Grant:			
		PHA FY:						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost		
	Name/Number	Categories		Name/Number	Categories			
See								
Annual	002/004	Roofing	25000	002	Carpet	3500		
Statement	002	Windows	30000	002	Split a/c	12000		
	002/	Ranges & refrigerators	2795	002	Vacuum cleaner	600		
	002	Office furniture	6000	002	Lawn care	700		
	002	Office machines	6000	002	Truck	19000		
	002	Range hoods-family	3000	002	Black topping	4500		
	002	Ceiling fans –elderly	1800	002				
	002	Community room	5000					
		furniture						
		Total CFP Estimated Cost	\$			\$		

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities

Activities for Year :_4 FFY Grant: PHA FY:			Activities for Year: _5 FFY Grant: PHA FY:									
							Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
							Name/Number	Categories		Name/Number	Categories	
002	Resurfaceing driveways	5000	004	Refrigators	10000							
002	Exhaust fans	12000	004	Ranges	10000							
002	Painting garbage bins & repairing,new	5000	004	Paint outside doors and trim	5000							
002	Scrape & paint doorways in all duplex's	3000	004	Cut down some trees and replant some	8000							
002	Side building-elderly- west side	3000	004	Replace flooring as needed	15000							
002	Replace globes outside of duples's	5000	002	Replace tubs & showers as needed	10000							
002	Curtains common room	3100	002	Counter tops	5000							
002	Replace medicine cabinets all units	15000	002	Refrigators	5600							
002	Remove node out front & patch blacktop	10000	002	Copier	3000							
			002	Drapes	3000							

Total CFP Estimated Cost		\$			\$